



ILLINOIS HUMAN SERVICES COMMISSION

Meeting Agenda

March 14, 2012

9 a.m. – 12 p.m.

James R. Thompson Center

Room 9-031

Information	Welcome and introduction- <i>Toni Irving</i>
Action	Approval of minutes from January 24 th HSC meeting- <i>Ngoan Le</i>
Information	FISCAL YEAR 2013 PROPOSED BUDGET
Information	a) Budget Analysis, Fiscal Policy Center of Voices for Illinois Children- <i>Larry Joseph</i>
Information	b) Q&A with OMB- <i>Kelly Kraft</i>
Information	REPORTING FROM WORKING COMMITTEES
Information	a) Rebalancing- <i>Eileen Durkin</i>
Information	b) Budgeting for Results- <i>Wendy DuBoe</i>
Action	- Resolution on FY'13 Budget
Information	c) Rationalizing Service Delivery- <i>Ngoan Le on behalf of Kathy Ryg</i>
Information	NEXT STEPS AND CALENDAR ITEMS
	Next Meeting: <i>May 7th, 1-4pm, Location TBD</i>
	Adjournment